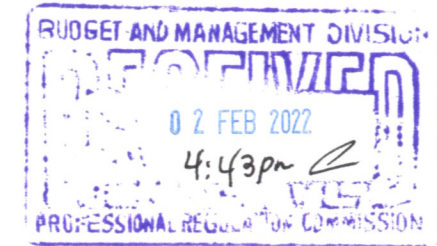


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021



Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	219,109,559.54	219,109,559.54	100 %	108,327,591.27	49 %	99,237,482.42	45 %	92 %
Professional Regulation Commission	219,109,559.54	219,109,559.54	100 %	108,327,591.27	49 %	99,237,482.42	45 %	92 %
Regional Office - NCR	219,109,559.54	219,109,559.54	100 %	108,327,591.27	49 %	99,237,482.42	45 %	92 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	136,396,669.15	136,396,669.15	100 %	59,932,532.88	44 %	55,632,140.30	41 %	93 %
PS	39,566,669.15	39,566,669.15	100 %	39,468,774.78	100 %	38,492,863.51	97 %	98 %
MOOE	96,830,000.00	96,830,000.00	100 %	20,463,758.10	21 %	17,139,276.79	18 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	82,712,890.39	82,712,890.39	100 %	48,395,058.39	59 %	43,605,342.12	53 %	90 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	82,712,890.39	82,712,890.39	100 %	48,395,058.39	59 %	43,605,342.12	53 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MAY ANN S. DELA CRUZ

Budget Officer III

Date: 2022-02-02 13:15:19

Certified Correct:

HENYLIZA L. DARACAN

Accountant III

Date: 2022-02-02 13:15:19

Recommending Approval:

RONALD G. WATSON

OIC, Finance and Administrative Division

Date: 2022-02-02 13:16:14

Approved By:

LORD LOUIS P. VALERA

Regional Director

Date: 2022-02-02 13:17:01